

Project Coversheet

[1] Ownership & Status

UPI: 12267

Core Project Name: Climate Action Strategy, Cool Streets and Greening Programme – Phase 4

Programme Affiliation (if applicable): Climate Action Strategy, Cool Streets and Greening Programme and Fleet Street Programme

Project Manager: Marta Woloszczuk

Definition of need: The Climate Action Strategy Cool Streets & Greening programme is introducing climate resilience measures into the City's public realm to avoid future disruption from climate risks. This report (July 2024) focuses on two projects, Ludgate Broadway and St Andrew's Hill.

Key measures of success: Installation of SuDS and climate resilience measures, widening the pavement and improving accessibility.

Expected timeframe for the project delivery: 2022-2025

Key Milestones:

- GW2/3 – November 2022 Programme level
- GW 4 – Summer 2023 Programme level (delayed to Nov 2023 as a result of survey delays and site constraints)
- GW 4 – Ludgate Broadway and St Andrew's Hill (July 2024)
- GW5 – Autumn 2024
- Implementation early 2025

Are we on track for completing the project against the expected timeframe for project delivery? N

The project has been delayed as a result of survey delays, site constraints and internal design reviews.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer 30/09/20):

- Total Estimated Cost (excluding risk): Cool Streets and Greening Programme approved at total cost of £6.8m (all Phases)
- Costed Risk Against the Project: none
- Estimated Programme Dates: 2021-2025

Scope/Design Change and Impact:

'Project Proposal' G2/3 report (as approved by PSC 23/11/22):

- Total Estimated Cost (excluding risk): £2.4m for Phase 4
- Resources to reach next Gateway (excluding risk): £185K
- Spend to date: N/A
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2023-2024

Scope/Design Change and Impact: N/A

Detailed Design' G4 report (as approved by S&W 07/11/23):

- Total Estimated Cost (excluding risk): £1.4m - £1.7m
- Resources to reach next Gateway (excluding risk: £95K
- Spend to date: £93,495.
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2024-2025

Scope/Design Change and Impact: Reduced number of sites and extended programme due to utilities constraints and survey delays

Detailed Design' G4 report Ludgate Bradway and St Andrew's Hill (this report):

- Total Estimated Cost (excluding risk): £630,000 - £695,000
- Resources to reach next Gateway (excluding risk: £75K
- Spend to date: £594,824 as part of the development for Cool Streets and Greening programme
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2024-2025

Scope/Design Change and Impact: This report focuses only on Ludgate Broadway and St Andrew's Hill and includes detailed design approval.

Total anticipated on-going commitment post-delivery [£]: Included in the project cost range

Programme Affiliation [£]: Cool Streets and Greening £6.8m programme, Fleet Street Area Programme